



ANNUAL BUDGET (25/26)

Approved (Y/N)	Expenses	25/26 Budget
Y	Operating reserve	\$2,500.00
Y	Administrative Operating Fees	\$500.00
Y	Insurance	\$1,200.00
Y	Misc	\$250.00
Y	Staff Appreciation	\$1,000.00
	School Activities and Support	
Y	Back to School BBQ	\$1,000.00
Y	Halloween Dance	\$500.00
	Movie Night (End of Nov)	\$100.00
	Christmas Concert	\$100.00
	Milk and Cookies	\$200.00
	Winter Carnival	\$1,500.00
	Mathaton (Prizes)	Relook Jan/26
	School Wish List	
	Teacher discretionary Fund	\$4,800.00
	Clubs	\$500.00
	Risers	TBD
	Chromebooks	TBD
	Movie Night (May)	\$100.00
	ABC Countdown	\$500.00
	Sports Day	\$200.00
	End of school Event	Relook Jan/26
		\$14,950.00

FUNDRAISING PLAN (25/26)

Fundraisers for 2025/26	Potential Dates	Leads
Hot Lunch/Treat Days	All Year	Shauna Samu (intern), Erin Wallish
Save On Foods, Cobs	All Year	Jen Shiniman
Mabel's Labels, TruEarth	All Year	Jen Shiniman
100% Fundraiser	Sept/Oct 2025	Jen Shiniman/Andrea Aleksic
Halloween Dance	October 24, 2025	Trisha Kercher
Art Cards by Kids	October 2025	Tori Eskelson
Purdy's Chocolate	November 2025	Dalyce Zuk
Funscrip	November 2025	
Holiday/Fall Movie Night	November 28 2025	Jen Shiniman/ Andrea Aleksic
Holiday Concert VIP Seating	December 2025	Jen Shiniman/ Andrea Aleksic
Holiday Concert Cash for Kids	December 2025	Jen Shiniman/ Andrea Aleksic
Little Caesar's Pizza	January 2026	Erin Wallish
Oil Kings Game	February 2026	
Math-a-thon	March 2026	Andrea Aleksic/ Jen Shiniman
Stawnychys	May 2026	
Spring Movie Night	May 2026	
	Event Fundraiser	
	Sales Fundraiser	
	Event/Sales- Place holder	

24/25 Actual Fundraising Profit (Comparative)

** Removed fundraisers not in 25/26 school year

School Fundraiser	24/25	Comments/Notes
Hot Lunch/Treat Days	\$11,769.00	\$312 remaining universal HLF
Save On Foods	TBD	still waiting for cheque (f/up 9/12/25)
Cobs	\$77.20	
Mabel's Labels	\$232.00	
100% Fundraiser	\$1,275.00	
Halloween Dance	\$1,316.00	
Art Cards by Kids	\$2,410.00	
Purdy's Chocolate	\$693.00	
Funscrip	\$1,477.00	
Holiday/Fall Movie Night		
Xmas Concert VIP Seating	\$1,219.00	
Xmas Concert Silver donation	\$694.00	
Little Caesar's Pizza	\$1,151.00	
Oil Kings Game		
Math-a-thon		
Stawnychys		
Spring Movie Night	\$322.00	concession only
TOTAL	\$22,635.20	
	Being conservative	
	-10%	-20%
	\$20,371.68	\$18,108.16